

Garland Budget Committee
Garland Municipal Building
108 Corinth Road
January 18, 2022
6:30 PM

1. Opening Ceremonies

- a. Call to Order at 6:30 pm
- b. Members present: Adam Gudroe, Teresa Scott, Dan Kresina. Diane Wilson, Kevin Armstrong and Rob Clewley were absent.
- c. Acceptance of agenda- Adam made motion to accept the agenda as presented, Unanimous approval

2. Consent agenda-

- a. Motion to discuss the following departmental budgets:
 - i. Fire Department – Karen talked about utility edits
 - ii. Select Board – The budget was discussed and unanimous approval to move forward as presented
 - iii. Provider Services – Discussed the recommended amounts and the reasons for these amounts. The Penquis CAP amount was discussed at length as it had a large increase, the requested amount from Penquis CAP was over \$6,000, the Select Board recommended \$2,605. It was unanimous approval to move forward as presented with option to adjust after total budget is complete.
 - iv. Legal – The budget was discussed and unanimous approval to move forward as presented.
 - v. General Assistance – Discussed the usage of ARPA funds and the obligations of the town to provide services. It was unanimous to move forward with \$2,000.
 - vi. Elections – Discussed the moderator stipend that was moved to the elections budgets. It was unanimous to move forward as presented.
 - vii. Cemetery – Discussed personnel and how and where they are paid from in the overall budget including a second person to work at cemetery. It was recommended to budget for 520 total hours for workers and therefore increase the recommended budget to \$24,500. It was unanimous to move forward with \$24,500 as cemetery budget.

- viii. Administration – The recommended budget was discussed and it was discovered that the TRIO annual cost was entered incorrectly; this was adjusted to \$13,000. It was discussed to add benefits associated with department salaries to be included in that department. It was recommended to increase the budget to \$174,184 to correct the error and include the personnel benefits. It was unanimous to move forward with \$174,284.
- ix. Department of Public Works – Karen talked about the adjustment to the utilities.

Karen will adjust the budgets to include benefits for salaries in each department that has personnel and will email updated budgets to the committee.

It was discussed and voted unanimously to skip the January 25th meeting; we will meet on February 1st, after the Select Board meets about the remaining budgets.

- 3. Motion to adjourn: Adam made a motion to adjourn at 9:27 pm. Unanimous approval

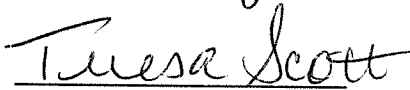
Respectfully submitted,



Daniel Kresina



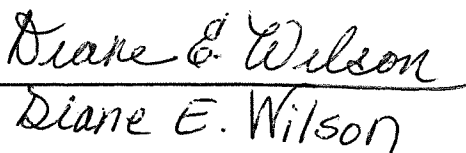
Adam Gudroe



Teresa Scott

Kevin Armstrong

Robert Clewley



Diane E. Wilson

