

Garland Budget Committee
Garland Municipal Building
108 Corinth Road
February 1, 2022
6:30 PM

1. Opening Ceremonies

- a. Call to Order at 6:46 pm
- b. Members present: Adam Gudroe (by zoom), Teresa Scott, Dan Kresina, Kevin Armstrong, Rob Clewley and alternate Diane Wilson.
- c. Acceptance of agenda- Dan made motion to accept the agenda as presented, Unanimous approval

2. Consent agenda-

- a. Motion to discuss the following departmental budgets:
 - i. Cemetary – Discussed the new proposed budget, which includes FICA, medicare and health insurances was discussed. We talked about the heating budget and plans to move the water to the Fire Dept. eliminating the heating budget. Discussed the duties of the sexton and how to pay the sexton. It was unanimous to recommended a budget of \$26,250.00
 - ii. Administration– A new proposal was presented after some corrections were done. It was discussed and voted unanimously to recommend a budget of \$169,127.00.
 - iii. Highway Department – Discussed the adjustments to the highway department budget. It was unanimous to recommend \$329,500.00 as the budget after workers comp was removed from the proposal.
 - iv. Transfer Station – Discussed the proposed budget and corrected the FICA and workers comp budget. It was unanimous to recommend a budget of \$25,000.00.
 - v. Community Building – Discussed the proposed budget and decided to include the yearly rental of \$1,800 with the budget. It was unanimous to recommend a budget of \$8,000.00 plus receipts.
 - vi. New IT Budget – Discussed the new IT budget and the reasons for IT to have its own budget. Discussed the citizen notification alert proposal. It was unanimous to recommend \$8,070.00 and \$500.00 for a reserve.
 - vii. Fire Department – Discussed the fire department budget. It was unanimous to recommend \$33,900.00 and \$10,000.00 for a reserve.

- viii. General Government – The recommended budget was discussed and it was unanimous to move forward with a budget of \$27,000.00.
- ix. Planning Board – Discussed the budget that was presented, it was unanimous to move forward the a budget of \$1,500.00
- x. Town Field – The proposed budget was discussed and it was unanimous to move forward with the presented budget of \$200.00.
- xi. Paving – It was discussed and unanimous to put \$85,000.00 in reserve for paving.

Karen will have estimated revenue, bank balances, set asides and an assessors budget for the next meeting on February 8, 2022.


- 3. Motion to adjourn: Teresa made a motion to adjourn at 9:50 pm. Unanimous approval

Respectfully submitted,

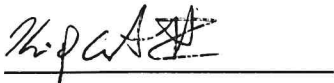


Daniel Kresina

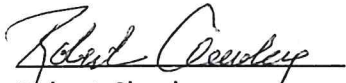
Adam Gudroe



Teresa Scott



Kevin Armstrong



Robert Clewley



Diane Wilson- Alternate